**Reablement**

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| --- | --- | --- | --- |
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | | | |
| **Measures** | **Numerator** | **Denominator** | **Metric** |
|  | **Those who are at home or in extra care housing 91 days after discharge from hospital** | **Those discharged from hospital with a clear intention that they will move on/back to home** | **Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services** |
| 2017/18 Plan target | 840 | 1,000 | 84.0% |
| 2017/18 Q1 | 837 | 998 | 83.9% |
| 2017/18 Q2 | 1,063 | 1,214 | 87.6% |
| 2017/18 Q3 | 1,140 | 1,304 | 87.4% |
| 2017/18 Q4 Actual | 1,183 | 1,343 | 88.1% |
| 2018/19 Plan target |  |  | 84.0% |
| 2018/19 Q1 | 1,314 | 1,490 | 88.2% |
| 2018/19 Q2 | 1,234 | 1,399 | 88.2% |
| 2018/19 Q3 | 1,095 | 1,269 | 86.3% |
| **Higher is better** |  |  |  |

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| 2018/19 Q3 figures show a consistently maintained high standard for reablement volumes and reablement outcomes, despite the slight decrease from Q2. A total of 1269 people were offered these services for the period Oct-18 to Dec-18. This is higher than the 2017/18 Better Care Fund target of 1000 for the Q4 period. |
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| Lancashire outcome figures for Q3 monitor the whereabouts of these individuals in Oct-18 to Dec-18 and indicate 1095 (86.3%) were still at home after 91 days. This compares favourably with the 2017/18 national average of 82.9% and with the Lancashire 2017/18 Better Care Fund target of 84.0% (840 still at home out of 1000) for the Q4 period. |
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**Residential and Nursing Home Care**

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| --- | --- | --- | --- |
| Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population | | | |
| **Measures** | **Numerator** | **Denominator** | **Metric** |
|  | **Permanent admissions to residential and nursing care homes (age 65+)** | **Population 65+** | **Permanent admissions per 100,000 population 65+** |
| 2017/18 Plan target | 1,795 | 244,904 | 732.9 |
| 2017/18 Actual | 1,761 | 244,904 | 728.9\* |
| 2018/19 Plan target |  |  |  |
| 2018/19 Q1 (Apr-18 to Jun-18) | 1,792 | 244,904 | 731.7 |
| 2018/19 Q2 (Jul-18 to Sep-18) | 1,787 | 244,904 | 729.7 |
| 2018/19 Q3 (Oct-18 to Dec-18) | 1,737 | 244,904 | 709.3 |
| **Lower is better** |  |  |  |

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| The 2018/19 Q3 figure of 1737 admissions shows a substantial improvement over the Q2 total of 1787 for the rolling year. The rate per 100,000 65+ population has improved to 709.3. Benchmark performance is still a long way from the recently published 2017/18 national average of 585.6, though fares much better against the NW average of 737.8. |
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| The Lancashire population aged 65+ continues to increase, but the rate of increase has slowed to 1.3% with the release of the mid-2017 population estimates in July 2018. The rate of increase is forecast to rise again slightly within the next few years. |
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**Non Elective Admissions**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Lancashire HWB Non Elective Admissions | | | |
| Q3 Plan | Q3 Actual (Oct 2018 to Dec 2019) | Variance | % Variance |
| NHS CHORLEY AND SOUTH RIBBLE CCG | 4,773 | 5,719 | 946 | 16.54% |
| NHS EAST LANCASHIRE CCG | 10,251 | 11,232 | 981 | 8.73% |
| NHS FYLDE AND WYRE CCG | 3,829 | 5,015 | 1,186 | 23.66% |
| NHS GREATER PRESTON CCG | 5,886 | 6,671 | 785 | 11.77% |
| NHS MORECAMBE BAY CCG | 10,393 | 10,551 | 158 | 1.50% |
| NHS WEST LANCASHIRE CCG | 2,974 | 3,759 | 785 | 20.88% |
| Grand Total | 39,580 | 44,335 | 4,755 | 11% |

Please note the actual figure is an initial one that will be confirmed in mid-March.

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| The level of Non-Elective Admissions rose sharply in quarter 3 resulting in an overall 11% variation from plan. At a CCG level this variation from plan was from between 1.5% for Morecambe Bay to 23.66% for Fylde and Wyre.  The overall monthly level has been consistently higher in 2018/19 than in 2017/18 and followed closely the monthly pattern. |
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**Delayed Transfers of Care**

|  |  |
| --- | --- |
| **Measures** | **Delayed transfers of care - delayed days** |
| Plan Q3 (Oct 18 to Dec 18) | 9,366 |
| Actual Q3 (Oct 18 to Dec 18) | 10,186 |
| Variance | 820 |
| % Variance | 8.8% |
| **Lower is better** |  |

Attributable Delays

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Month** | **NHS Days** | **Social Care Days** | **Joint Days** | **Total Days** | **Target** |
| Sep-17 | 1922 | 2218 | 371 | 4511 |  |
| Oct-17 | 2472 | 1872 | 365 | 4709 |  |
| Nov-17 | 2216 | 1936 | 395 | 4547 |  |
| Apr-18 | 2221 | 995 | 207 | 3423 | 3054 |
| May-18 | 1855 | 1147 | 154 | 3156 | 3156 |
| Jun-18 | 1508 | 1093 | 157 | 2758 | 3054 |
| Jul-18 | 1634 | 1054 | 209 | 2897 | 3156 |
| Aug-18 | 1568 | 1232 | 153 | 2953 | 3156 |
| Sep-18 | 1919 | 1102 | 166 | 3187 | 3054 |
| Oct-18 | 2055 | 1056 | 301 | 3412 | 3156 |
| Nov-18 | 2268 | 1094 | 72 | 3434 | 3054 |
| Dec -18 | 1858 | 1275 | 207 | 3340 | 3156 |

**Delayed Days by Acute Hospital**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Delayed days** | | | | | | | | | |
| **Providers** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **2018-19 YTD** |
| **BLACKPOOL TEACHING HOSPITALS NHS FOUNDATION TRUST** | 623 | 677 | 621 | 747 | 710 | 900 | 591 | 574 | 467 | 5,910 |
| **EAST LANCASHIRE HOSPITALS NHS TRUST** | 741 | 739 | 673 | 869 | 924 | 951 | 891 | 830 | 762 | 7,380 |
| **LANCASHIRE TEACHING HOSPITALS NHS FOUNDATION TRUST** | 1,998 | 1,476 | 1,249 | 1,321 | 1,281 | 1,389 | 1,538 | 1,612 | 1,581 | 13,445 |
| **SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST** | 292 | 138 | 169 | 135 | 175 | 184 | 124 | 107 | 111 | 1,435 |
| **UNIVERSITY HOSPITALS OF MORECAMBE BAY NHS FOUNDATION TRUST** | 732 | 1,026 | 641 | 622 | 772 | 1,221 | 1,132 | 1,150 | 918 | 8,214 |
| **Total** | **4,386** | **4,056** | **3,353** | **3,694** | **3,862** | **4,645** | **4,276** | **4,273** | **3,839** | **36,384** |

NB totals include out of area DToCs.

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| Delayed transfers of care in quarter 3 exceeded target by 820 a variation of 8.8%.  In Q3 there was an increase over Q2 from 9,037 to 10,186 delayed days, an increase of 1,149 days, 13%.  December 2018 did, though, see a slight monthly reduction from November of 94 delayed days.  December also saw a reversal in trend of attributable delays with NHS attributable decreasing and social care attributable increasing.  The annual month by month performance has continued to be better than in 2016/17 and 2017/18. There was a significant improvement in DToC recorded in February and March of 2018 which it will be of interest to compare once 2019 data is known.  Lancashire Teaching Hospitals Trust remains the acute trust reporting the most delays with a year to date total of 13,455. Caution should be applied to any comparison across trust however as local factors such as population and boundaries do impact. |
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